

Budget breakdown cost categories

	Total cost in €	Eligible cost in €
1. Personnel	100000	100000
2. Travel and subsistence	100000	100000
3. External assistance	100000	100000
4. Durable goods		
Infrastructure	100000	100000
Equipment	100000	100000
Prototype	100000	100000
5. Land	100000	50000
6. Consumables	100000	50000
7. Other costs	100000	50000
8. Overheads	100000	50000
Total	1.000.000	800.000

Total costs need to be equal or higher than eligible costs

Contribution breakdown

	In €	% of total
EU contribution requested	500000	50,00%
Coordinating Beneficiary's contribution	250000	25,00%
Associated Beneficiaries' contribution	0	0,00%
Co-financers contribution	250000	25,00%
Total	1.000.000	100,00%